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Attachment B

ECONOMIC RESEARCH AREA

TABLE 1

Distribution of Research by Geographic Area

<u>Area</u>	<u>First Half Fiscal Year 1959</u>			
	<u>Planned Distribution of MH's by Geographic Area</u>		<u>Actual MH's Expended by Geographic Area</u>	
	<u>Number</u>	<u>%</u>	<u>Number</u>	<u>%</u>
USSR	53,560	43	56,823.66	43.5
European Satellites	27,403	22	32,657.28	25.0
Sino-Soviet Bloc Activities in the Free World	7,473	6	10,580.96	8.1
Communist Far East	19,929	16	15,283.60	11.7
Sino-Soviet Bloc	16,193	13	15,283.60	11.7
Total	<u>124,558</u>	<u>100</u>	<u>130,629.10</u>	<u>100.0</u>

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ECONOMIC RESEARCH AREA

TABLE 2

Man-hours Applied to Project Research, Consultation, and
Support of Other CIA Components and to Other Agencies

	<u>First Half Fiscal Year 1958</u>		<u>First Half Fiscal Year 1959</u>	
	Man-hours	% of Total Research & Consultation	Man-hours	% of Total Research & Consultation
Consumer				
Office of:				
National Estimates	20,642	17.0	21,292.54	16.3
Current Intelligence	10,596	8.7	9,405.30	7.2
Scientific Intelligence	540	0.5	635.15	0.5
Deputy Director, Intelligence	2,156	1.8	2,612.58	2.0
Deputy Director, Plans	3,438	2.8	3,526.99	2.7
Basic Intelligence	16,083	13.3	16,981.78	13.0
Economic Defense Community	7,267	6.0	6,139.57	4.7
Economic Intelligence Committee	8,669	7.2	5,747.68	4.4
Other Agencies	<u>8,393</u>	<u>6.9</u>	<u>8,229.63</u>	<u>6.3</u>
Total Direct Support	77,784	64.2	74,589.22	57.1
Programmed Indirect Support	<u>43,384</u>	<u>35.8</u>	<u>56,039.88</u>	<u>42.9</u>
Grand Total	<u>121,168</u>	<u>100.0</u>	<u>130,629.10</u>	<u>100.0</u>
